

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	2,174
Population	3,728,909

Service Consumption

Annual Passenger Miles	1,333,880,937
Annual Unlinked Trips	313,687,051
Average Weekday Unlinked Trips	1,047,883
Average Saturday Unlinked Trips	538,217
Average Sunday Unlinked Trips	331,053

Service Supplied

Annual Vehicle Revenue Miles	82,910,021
Annual Vehicle Revenue Hours	6,430,272
Vehicles Operated in Maximum Service	2,177
Vehicles Available for Maximum Service	2,760
Base Period Requirement	854

Financial Information

Fare Revenues Earned \$323,065,584

Sources of Operating Funds Expended

Fare Revenues	(40%)	\$321,100,219
Local Funds	(8%)	64,420,142
State Funds	(44%)	357,346,466
Federal Assistance	(4%)	30,746,764
Other Funds	(4%)	30,536,546

Total Operating Funds Expended \$804,150,137

Sources of Capital Funds Expended

Local funds	(11%)	\$39,272,955
State Funds	(39%)	141,268,995
Federal Assistance	(51%)	185,320,348
Other Funds	(0%)	0

Total Capital Funds Expended \$365,862,298

Summary of Operating Expenses

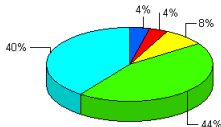
Salary, Wages and Benefits	\$624,796,752
Materials and Supplies	52,841,065
Purchased Transportation	31,524,280
Other Operating Expenses	39,648,206
Total Operating Expenses	\$748,810,303

Reconciling Cash Expenditures \$55,339,834

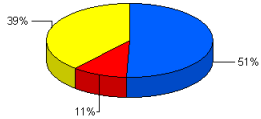
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,086	4	\$64,441,537	\$9,268,865	\$6,627,483	\$0	\$80,337,885
Heavy Rail	275	0	\$19,287,726	\$95,813,289	\$66,259,923	\$4,387,577	\$185,748,515
Commuter Rail	291	0	\$12,635,663	\$21,133,997	\$19,561,829	\$984,191	\$54,315,680
Demand Response	0	355	\$7,191,587	\$0	\$0	\$0	\$7,191,587
Light Rail	117	0	\$9,131,930	\$5,364,678	\$23,645,377	\$0	\$38,141,985
Trolleybus	49	0	\$48,422	\$78,224	\$0	\$0	\$126,646
Total	1,818	359	\$112,736,865	\$131,659,053	\$116,094,612	\$5,371,768	\$365,862,298

Sources of Operating Funds Expended



Sources of Capital Funds Expended

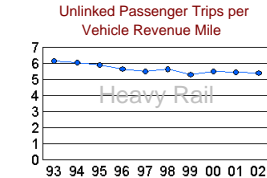
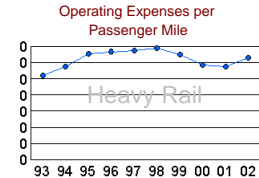
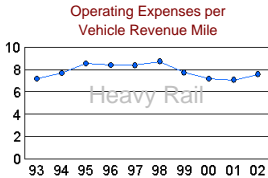
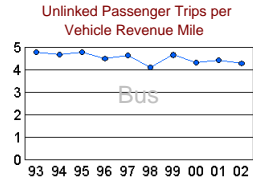
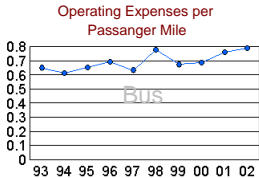
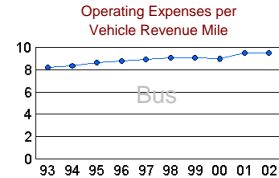


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$370,435,821	\$137,209,162	\$80,337,885	470,378,856	39,032,358	166,811,068	3,743,618	2.5	1,359	7.4	1,090	1.53	25%
Heavy Rail	\$118,743,739	\$69,567,024	\$185,748,515	376,456,633	15,685,481	84,707,764	853,376	76.1	371	9.7	275	1.49	35%
Commuter Rail	\$168,402,202	\$87,825,260	\$54,315,680	409,242,749	15,534,766	30,823,507	564,897	449.2	354	26.9	291	3.09	22%
Light Rail	\$42,425,331	\$14,331,467	\$38,141,985	54,575,277	3,027,927	22,749,889	310,273	69.3	141	21.6	117	2.08	21%
Demand Response	\$37,529,095	\$4,455,477	\$7,191,587	10,874,961	8,881,621	1,474,948	865,462	N/A	469	2.2	355	N/A	32%
Trolleybus	\$11,274,115	\$7,711,829	\$126,646	12,352,461	747,868	7,119,875	92,646	42.5	66	23.0	49	1.53	35%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$9.49	\$0.79	4.27
Heavy Rail	\$7.57	\$0.32	5.40
Commuter Rail	\$10.84	\$0.41	5.46
Light Rail	\$14.01	\$0.78	7.51
Demand Response	\$4.23	\$3.45	0.17
Trolleybus	\$15.08	\$0.91	9.52



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service